

Werkplan & Budget (WP&B) – 2026

bij Samenwerkingsovereenkomst Aardwarmte Amsterdam – Amstelveen I

Gemeente Amsterdam, EBN Aardwarmte B.V. en Vattenfall Power Generation Netherlands B.V.

WP&B before 2026

The total net costs for the partnership until the end of 2025 amounted to: €2.514.009,52.

This includes an amount of €400.000,-- which is expected to be compensated by the final subsidy payment currently expected in 2027.

WP&B – 2026 – Amstelland

Activity	Executing Party / Parties	Budget 2026 (€)
All activities	Various	363.840
Contingency		53.317
Total		417.157

Tabel: WP&B - 2026 – Amstelland

WP&B – 2026 – Westelijk Amsterdam

Activity	Executing Party / Parties	Budget 2026 (€)
2D-Seismic research	To be determined	1.200.000
Contingency		300.000
Total		1.500.000

Tabel: WP&B 2026 – Westelijk Amsterdam